

EQUITY IN ATHLETICS DISCLOSURE REPORT

Reporting Year: July 1, 2016 - June 30, 2017

Reported by Teams

FULL-TIME UNDERGRADUATE STUDENTS

Male	1223
Female	1253

TOTAL NUMBER OF PARTICIPANTS

Male	74
Female	47

ATHLETICS PARTICIPATION

	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	48	
Basketball	15	13
Golf	11	
Softball		21
Volleyball		13
TOTAL PARTICIPANTS	74	47

ATHLETICALLY-RELATED STUDENT AID

Male	\$	446,719.00
Female	\$	408,417.00

RATIO OF ATHLETICALLY-RELATED AID:

74 males to 47 females

RECRUITING EXPENSES

Men's Teams	\$	4,250.00
Women's Teams	\$	296.00

TOTAL OPERATING EXPENSES

Men's Teams	\$	170,444.00
Women's Teams	\$	130,276.00

TOTAL EXPENSES

All Sports	\$	1,448,390.00
Men's Basketball	\$	280,793.00
Women's Basketball	\$	263,968.00
Other Men's Sports	\$	503,991.00
Other Women's Sports	\$	399,638.00

TOTAL REVENUE

All Sports	\$	1,487,443.00
All Men's Sports	\$	784,784.00
All Women's Sports	\$	663,606.00
Men's Basketball	\$	280,793.00
Women's Basketball	\$	263,968.00
Other Men's Sports	\$	503,991.00
Other Women's Sports	\$	399,638.00

HEAD COACHES - MEN'S TEAMS**(Male Coaches)**

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Baseball	1	1	
Basketball	1	1	
Golf	1		1

HEAD COACHES - WOMEN'S TEAMS**(Male Coaches)**

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Basketball	1	0	1
Softball	1	0	1
Volleyball	1	0	1

HEAD COACHES SALARIES

	MEN'S TEAMS		WOMEN'S TEAMS	
Number Head Coaches		3		3
Full-Time Equivalent		1.5		1.5
AVERAGE SALARY		\$ 21,412.00	\$	13,901.00

ASSISTANT COACHES COACHES - MEN'S TEAMS**(Male Coaches)**

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Baseball	3		3
Basketball	2		2
Golf	0		0

ASSISTANT COACHES COACHES - WOMEN'S TEAMS**(Male Assistant Coaches)**

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Basketball	1		1
Softball	2		2
Volleyball	0		0

(Female Assistant Coaches)

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Basketball	1		1
Softball	0		0
Volleyball	2		2

ASSISTANT COACHES SALARIES

	MEN'S TEAMS		WOMEN'S TEAMS	
Number Assistant Coaches		5		6
Full-Time Equivalent		1.93		1.93
AVERAGE SALARY		\$ 7,766.00	\$	5,076.00