

**Summary of Performance Measures (ending September 30, 2009):**

<b>Number</b>	<b>Measure</b>	<b>AQIP Categories</b>	<b>Benchmark Met - 2008</b>	<b>Benchmark Met - 2009</b>
1	Enrollment	1, 2	Yes	Yes
2	Student Housing	2	Yes	Yes in Fall, No in Spring
3	General Education	1	Yes	Yes
4	Finance	2,6	No	No
5	Foundation	2,6	Yes	Yes
6	Retention	1	Yes	Yes
7	Graduation Rates	1	Yes	Yes
8	Nursing Examination	1	No	Yes
9	Dual Credit Enrollment	1	Yes	Yes
10	Faculty Salaries	4	Yes	Yes
11	Faculty Turnover	2,4	Yes	Yes
12	Salaries	4	No on Base No on Top	No on Base No on Top
13	Safety	2,4	No	All Yes except Ave. Lag Time
14	Student Evaluations	3	Yes	Missing Report
15	Faculty Evaluations	2,7	No Report	Yes
16	Classified Staff Evaluations	2,7	No Report	No
17	Core Switch Systems Down Time	2,7	Yes	Yes
18	Average Help Desk Response Time	2,7	No	No
19	Affordability Index	7	No	No
20	Sustainability Index	7	Yes	Yes
21	Campus Quality Survey	4, 8	N/A	N/A
22	College Outcomes Survey	8	N/A	N/A
23	Grievances Filed	2,4	No	No
24	DHE Performance Measure #1	3	Yes	Yes
25	DHE Performance Measure #2	7	Yes	No on RN
26	Participation in Professional Developmental Activities	2,4	No Report	No
27	Budget – Professional Development	4	Yes	No
28	Average Sick Leave	2,4,7	No Report	Yes
29	Vacation Days Lost	2,4,7	No	No Report
30	Employee Satisfaction	2,4	Yes	Yes
31	Participation in MCCA	5, 9	No on all 3 measures	Yes on 2/3 measures
32	Analysis of Suggestion Box	8, 9	N/A	N/A
33.	MOBIUS – Library	2,9	Yes	Yes
34.	Communication – Campus Quality Survey (2 questions)	2,5	No Report	No – Gap increased in both measures
35.	Composite Score	8	18/31	18/31