

EQUITY IN ATHLETICS DISCLOSURE REPORT

Reporting Year: July 1, 2020 - June 30, 2021

Reported by Teams

FULL-TIME UNDERGRADUATE STUDENTS

Male	441
Female	820
Total full-time undergrad	1261

TOTAL NUMBER OF PARTICIPANTS

Male	106
Female	79

ATHLETICS PARTICIPATION

	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	30	
Basketball	16	16
Golf	4	
Soccer	20	16
Softball		16
Cross Cntry/Track&Field	36	18
Volleyball		13
TOTAL PARTICIPANTS	106	79

ATHLETICALLY-RELATED STUDENT AID

Male	\$472,008.00
Female	\$ 385,966.00

RATIO OF ATHLETICALLY-RELATED AID:

55%/45%

RECRUITING EXPENSES

Men's Teams	\$ 1,638.00
Women's Teams	\$ 3,586.00

TOTAL OPERATING EXPENSES

Men's Teams	\$ 154,562.00
Women's Teams	\$ 125,569.00

TOTAL EXPENSES

All Sports	\$	1,533,646.00
Men's Basketball	\$	279,287.00
Women's Basketball	\$	252,094.00
Other Men's Sports	\$	563,066.00
Other Women's Sports	\$	439,199.00

TOTAL REVENUE

All Sports	\$	1,806,911.00
All Men's Sports	\$	950,586.00
All Women's Sports	\$	856,325.00
Men's Basketball	\$	319,078.00
Women's Basketball	\$	298,401.00
Other Men's Sports	\$	631,508.00
Other Women's Sports	\$	557,924.00

**HEAD COACHES - MEN'S TEAMS
(Male Coaches)**

		Full-Time Employee	Part-time Employee or Volunteer
Baseball	1	1	
Basketball	1	1	
Golf	1		1
Soccer	1	1	
CC/T&F	1		1

**HEAD COACHES - WOMEN'S TEAMS
(Male Coaches)**

		Full-Time Employee	Part-time Employee or Volunteer
Softball	1		1
Volleyball	1		1
Soccer	1	1	
CC/T&F	1		1

**HEAD COACHES - WOMEN'S TEAMS
(Female Coaches)**

		Full-Time Employee	Part-time Employee or Volunteer
Basketball	1	1	

HEAD COACHES SALARIES

	MEN'S TEAMS	WOMEN'S TEAMS
Number Head Coaches	5	5
Full-Time Equivalent	4	4
AVERAGE SALARY (FTE)	\$ 27,331.00	\$ 24,558.00

ASSISTANT COACHES COACHES - MEN'S TEAMS
(Male Coaches)

	Full-Time Employee	Part-time Employee or Volunteer
Baseball	2	2
Basketball	2	2
Golf	0	0
CC/T&F	0	0
Soccer	1	1

(Female Assistant Coaches)

	Full-Time Employee	Part-time Employee or Volunteer
CC/T&F	1	1

ASSISTANT COACHES COACHES - WOMEN'S TEAMS
(Male Assistant Coaches)

	Full-Time Employee	Part-time Employee or Volunteer
Basketball	2	2
Soccer	1	1
Softball	2	2
Volleyball	0	0
CC/T&F	0	0

(Female Assistant Coaches)

	Full-Time Employee	Part-time Employee or Volunteer
Basketball	0	0
Soccer	0	0
Softball	0	0
Volleyball	3	3
CC/T&F	1	1

ASSISTANT COACHES SALARIES

	MEN'S TEAMS	WOMEN'S TEAMS
Number Assistant Coaches	6	9
Full-Time Equivalent	2	1.75
AVERAGE SALARY	\$ 6,850.00	\$ 5,472.00